



## SFSF APR Public Report for OREGON

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### I.A. Distribution of Education Stabilization funds to local educational agencies (LEAs)

Distribution of Education Stabilization funds (CFDA No. 84.394) to local educational agencies (LEAs):

Total amount of Education Stabilization funds made available to LEAs for obligation from October 1, 2010 through September 30, 2011 (Funds Made Available): **\$65,009,660.41**

Provide a list of the LEAs in the state and the total amount of Education Stabilization funds made available to them for obligation from October 1, 2010 to September 30, 2011:

LEA Name	NCES ID	Funds Made Available (2010) \$	Funds Made Available \$
ADEL SD 21	4100990	14,538.43	3,746.6
ADRIAN SD 61	4101020	164,937.01	40,397.47
ALSEA SD 7J	4101200	103,935.63	25,197.36
AMITY SD 4J	4101230	395,767.18	93,460.93
ANNEX SD 29	4101350	44,366.07	8,932.87
ARLINGTON SD 3	4101470	91,301.55	0
AROCK SD 81	4101500	17,966.05	3,626.38
ASHLAND SD 5	4101560	1,275,572.22	307,836.04
ASHWOOD SD 8	4101590	10,677.95	-10677.95
ASTORIA SD 1	4101620	861,501.5	206,497.03
ATHENA-WESTON SD 29RJ	4101660	292,099.75	66,323.83
BAKER SD 5J	4101710	967,076.6	233,573.74
BANDON SD 54	4101800	390,676.04	89,682.16
BANKS SD 13	4101830	536,584.08	126,628.52
BEAVERTON SD 48J	4101920	17,109,783.37	4,133,258.68
BEND-LAPINE ADMINISTRATIVE SD 1	4101980	7,130,458.6	1,672,661.54
BETHEL SD 52	4102040	2,729,118.6	653,436.81
BLACHLY SD 90	4102160	112,895.3	24,992.56
BLACK BUTTE SD 41	4102190	25,308.95	6,113.39
BROOKINGS-HARBOR SD 17C	4102310	744,490.84	169,256.93
BURNT RIVER SD 30J	4101740	50,643.04	10,037.06
BUTTE FALLS SD 91	4102580	120,637.85	28,513.22
CAMAS VALLEY SD 21J	4102610	122,278.85	24,533.32
CANBY SD 86	4102640	2,331,706.81	551,623.43
CASCADE SD 5	4102780	1,026,774.82	241,228.56
CENTENNIAL SD 28J	4102800	3,211,804.16	741,969.66

CENTRAL CURRY SD 1	4105760	309,697.61	70,819.66
CENTRAL LINN SD 552	4102910	317,040.92	75,812.08
CENTRAL POINT SD 6	4102940	2,067,134.82	486,726.22
CENTRAL SD 13J	4102840	1,460,479.72	339,516.36
CLACKAMAS ESD	4180505	1,344,856.58	314,043.25
CLATSKANIE SD 6J	4103260	407,182.24	92,527.85
COLTON SD 53	4103270	344,579.95	79,506.63
COLUMBIA GORGE EDUCATION SERVICE DISTRICT	4101355	190,651.98	45,210.66
CONDON SD 25J	4103330	99,016.2	24,301.53
COOS BAY SD 9	4103660	1,629,193.27	378,454.6
COQUILLE SD 8	4103390	418,226.66	99,156.99
CORBETT SD 39	4103420	354,046.93	95,209.3
CORVALLIS SD 509J	4103480	3,036,600.83	708,038.66
COVE SD 15	4103540	137,097.61	35,124.3
CRESWELL SD 40	4103690	610,423.64	140,384.55
CROOK COUNTY SD	4103720	1,418,972.76	331,455.88
CROW-APPLEGATE-LORANE SD 66	4103780	205,308.79	43,864.73
CULVER SD 4	4103840	379,044.71	79,797.67
DALLAS SD 2	4103860	1,476,199.63	350,028.58
DAVID DOUGLAS SD 40	4103940	5,108,272.51	1,245,203.13
DAYTON SD 8	4103990	478,832.61	110,174.47
DAYVILLE SD 16J	4104020	56,701.25	13,313.54
DIAMOND SD 7	4104170	13,607.93	3,423.04
DOUBLE O SD 28	4104290	9,356.09	2,371.24
DOUGLAS COUNTY SD 15	4103960	173,482.25	38,150.13
DOUGLAS COUNTY SD 4	4110710	2,927,090.03	673,742.14
DOUGLAS ESD	4100025	349,942.27	80,363.78
DREWSEY SD 13	4104380	14,763.85	3,713.55
DUFUR SD 29	4104410	180,817.05	41,613.84
EAGLE POINT SD 9	4104500	2,000,588.04	462,269.13
ECHO SD 5	4104530	148,994.41	35,540.99
ELGIN SD 23	4104590	228,924.08	51,557.58
ELKTON SD 34	4104620	114,183.86	33,434.96
ENTERPRISE SD 21	4105080	220,984.57	51,174.98
ESTACADA SD 108	4104700	1,264,385.92	304,723.37
EUGENE SD 4J	4104740	7,903,420.04	1,832,265.66
FALLS CITY SD 57	4100003	101,115.4	21,904.16
FERN RIDGE SD 28J	4104950	733,329.8	177,684.23
FOREST GROVE SD 15	4105160	3,033,170.58	728,630.79
FOSSIL SD 21J	4105250	78,656.13	23,118.1
FRENCHGLEN SD 16	4105310	13,823.56	3,184.95
GASTON SD 511J	4105430	251,423.2	58,491.9
GERVAIS SD 1	4100015	587,288.09	139,427.1
GLADSTONE SD 115	4105610	966,189.37	224,015.06
GLENDALE SD 77	4105640	233,118.64	54,079.52
GLIDE SD 12	4105670	362,460.46	83,073.15
GRANTS PASS SD 7	4105910	2,553,966.24	616,447.47
GREATER ALBANY PUBLIC SD 8J	4101120	4,153,094.46	986,026.68
GRESHAM-BARLOW SD 10J	4106000	5,567,316.45	1,326,983.19
HARNEY COUNTY SD 3	4102490	572,808.55	124,275.33

HARNEY COUNTY SD 4	4103600	49,900.43	10,823.52
HARNEY COUNTY UNION HIGH SD 1J	4103630	69,828.39	16,885.31
HARPER SD 66	4106120	76,279.25	15,418.76
HARRISBURG SD 7J	4100019	440,011.82	107,144.45
HELIX SD 1	4106270	109,892.5	26,163.09
HERMISTON SD 8	4106300	2,259,860.89	556,965.66
HIGH DESERT ESD	4180070	624,269.41	145,066.91
HILLSBORO SD 1J	4100023	9,372,050.82	2,246,938.51
HOOD RIVER COUNTY SD	4106510	1,986,500.08	478,070.87
HUNTINGTON SD 16J	4106600	71,051.59	16,532.33
IMBLER SD 11	4106630	160,350.87	40,543.85
IONE SD R2	4100047	116,899.94	28,591.69
JEFFERSON COUNTY SD 509J	4106740	1,550,174.25	367,178.78
JEFFERSON ESD	4100030	99,543.54	22,929.22
JEFFERSON SD 14J	4106710	455,454.76	110,323.88
JOHN DAY SD 3	4106780	382,006.69	85,761.29
JORDAN VALLEY SD 3	4106820	78,079.3	18,632.88
JOSEPH SD 6	4106870	139,206.25	31,354.23
JUNCTION CITY SD 69	4106930	772,439.25	184,313.47
JUNTURA SD 12	4106960	13,797.94	3,416.36
KLAMATH COUNTY SD	4107020	3,166,587.79	747,311.39
KLAMATH FALLS CITY SCHOOLS	4107080	1,913,815.31	375,909.71
KNAPPA SD 4	4100040	278,470.6	59,948.42
LA GRANDE SD 1	4107200	1,004,902.14	233,248.29
LAKE COUNTY SD 7	4107280	389,344.64	87,169.77
LAKE OSWEGO SD 7J	4107230	2,889,117.94	680,438.68
LANE ESD	4100032	1,090,210.15	252,691.09
LEBANON COMMUNITY SD 9	4107380	1,873,312.69	446,624.22
LINCOLN COUNTY SD	4107500	2,617,490.76	597,303.03
LINN BENTON LINCOLN ESD	4100033	850,532.79	224,081.16
LONG CREEK SD 17	4107530	48,832.25	11,686.42
LOWELL SD 71	4107590	161,868.87	35,924.3
MALHEUR COUNTY SD 51	4100042	4,867.91	1,124.08
MALHEUR ESD REGION 14	4100034	148,094.04	34,986.29
MAPLETON SD 32	4107710	124,393.04	29,747.77
MARCOLA SD 79J	4107740	228,180.89	52,198.04
MCKENZIE SD 68	4107980	149,858.2	35,302.65
MCMINNVILLE SD 40	4108010	3,047,218.61	737,142.18
MEDFORD SD 549C	4108040	5,654,243.19	1,319,744.59
MILTON-FREEWATER UNIFIED SD 7	4108160	992,729.87	236,567.08
MITCHELL SD 55	4108280	60,403.32	14,646.43
MOLALLA RIVER SD 35	4108310	1,335,271.89	300,085.09
MONROE SD 1J	4108430	256,396.87	58,822.9
MONUMENT SD 8	4108460	57,797.12	12,497.06
MORROW SD 1	4108520	1,120,599.37	267,783.65
MT ANGEL SD 91	4108550	395,536.05	86,905.59
MULTNOMAH ESD	4180180	2,201,605.72	523,302.05
MYRTLE POINT SD 41	4100640	362,435.92	82,215.56
NESTUCCA VALLEY SD 101J	4108700	46,522.73	0
NEWBERG SD 29J	4108720	2,322,933.84	555,260.89

NORTH BEND SD 13	4108820	1,129,067.62	280,859.29
NORTH CLACKAMAS SD 12	4108830	8,107,653.24	1,899,924.4
NORTH DOUGLAS SD 22	4104350	211,286.22	51,886.88
NORTH LAKE SD 14	4111400	159,104.08	37,073.87
NORTH MARION SD 15	4108880	911,234.62	214,011.17
NORTH POWDER SD 8J	4108940	146,191.48	36,936.86
NORTH SANTIAM SD 29J	4100020	1,074,934.38	254,945.75
NORTH WASCO COUNTY SD 21	4100048	1,451,594.37	344,487.4
NORTHWEST REGIONAL ESD	4100022	2,320,703.75	551,510.99
NYSSA SD 26	4109000	648,911.93	167,420.36
OAKLAND SD 1	4109120	285,829.29	64,968.63
OAKRIDGE SD 76	4109150	316,608.49	71,861.78
ONTARIO SD 8C	4109270	1,351,862.96	309,894.93
OREGON CITY SD 62	4109330	3,711,759.96	870,338.03
OREGON TRAIL SD 46	4110890	1,915,835.7	450,282.47
PAISLEY SD 11	4109430	89,951.75	23,066.61
PARKROSE SD 3	4109480	1,686,298.93	395,662.53
PENDLETON SD 16	4109510	1,508,883.04	354,172.73
PERRYDALE SD 21	4109530	168,093.39	39,872
PHILOMATH SD 17J	4109600	748,933.39	175,035.96
PHOENIX-TALENT SD 4	4109630	1,318,032.3	313,975.16
PILOT ROCK SD 2	4109660	207,386.43	45,828.98
PINE CREEK SD 5	4109690	11,490.89	2,736.16
PINE EAGLE SD 61	4109720	124,660.42	28,668.77
PINEHURST SD 94	4109750	25,551.15	6,355.82
PLEASANT HILL SD 1	4109870	400,055.58	93,885.21
PLUSH SD 18	4109960	12,551.43	2,522.71
PORT ORFORD-LANGLOIS SD 2CJ	4110020	225,929.17	45,350.82
PORTLAND SD 1J	4110040	20,981,862.98	5,053,541.98
POWERS SD 31	4110080	91,942.23	20,353.91
PRAIRIE CITY SD 4	4110110	111,546.51	26,324.87
PROSPECT SD 59	4110200	113,768.04	33,130.75
RAINIER SD 13	4103265	529,315.67	117,817.23
REDMOND SD 2J	4110350	3,123,760.72	740,679.67
REEDSPORT SD 105	4110410	349,086.67	80,072.06
REYNOLDS SD 7	4110520	5,645,866.39	1,328,220.72
RIDDLE SD 70	4110530	241,215.06	51,540.61
RIVERDALE SD 51J	4110560	221,608.35	54,554.87
ROGUE RIVER SD 35	4110680	472,964.28	110,839.16
SALEM-KEIZER SD 24J	4110820	19,013,702.01	4,571,339.11
SANTIAM CANYON SD 129J	4108100	318,035.05	72,911.58
SCAPPOOSE SD 1J	4110980	967,913.29	226,115.34
SCIO SD 95	4111040	1,328,096.75	294,234.33
SHERIDAN SD 48J	4111220	506,897.66	133,511.58
SHERMAN COUNTY SD	4111250	191,359.95	42,155.16
SHERWOOD SD 88J	4111290	1,946,460.83	495,240.55
SILVER FALLS SD 4J	4111450	1,669,335.96	395,030.77
SISTERS SD 6	4111490	667,751.47	143,002.13
SIUSLAW SD 97J	4105100	633,961.48	147,046.36
SOUTH COAST ESD	4100024	286,087.08	66,259.75

SOUTH HARNEY SD 33	4105020	15,926.08	3,577.43
SOUTH LANE SD 45J3	4111580	1,363,531.78	313,194.48
SOUTH UMPQUA SD 19	4111610	747,667.77	169,304.39
SOUTH WASCO COUNTY SD 1	4100021	161,898.94	37,479.97
SOUTHERN OREGON ESD	4100029	1,169,020.23	269,479.02
SPRAY SD 1	4111640	55,255.93	12,041.63
SPRINGFIELD SD 19	4111670	5,095,631.8	1,190,704.1
ST HELENS SD 502	4111720	1,600,409.16	378,888.38
ST PAUL SD 45	4111760	140,984.88	37,802.81
STANFIELD SD 61	4111790	303,603.26	75,432.31
SUNTEX SD 10	4111910	13,860.8	3,321.79
SUTHERLIN SD 130	4111940	638,068.45	150,626.01
SWEET HOME SD 55	4111970	1,081,395.02	253,032.26
THREE RIVERS/JOSEPHINE COUNTY SD	4106900	2,495,588.18	573,079.73
TIGARD-TUALATIN SD 23J	4112240	5,725,836.58	1,342,582.87
TILLAMOOK SD 9	4112320	1,002,205.24	232,825.22
UKIAH SD 80R	4112540	48,706.4	11,679.82
UMATILLA SD 6R	4112600	683,361.51	163,519.23
UMATILLA-MORROW ESD	4100036	418,064.38	99,741.29
UNION SD 5	4112690	229,735.01	51,060.19
UNION-BAKER ESD	4100037	154,393.79	36,230.71
VALE SD 84	4100014	452,922.78	110,762.75
VERNONIA SD 47J	4112930	334,780.85	75,087.2
WALLOWA SD 12	4112990	139,153.23	34,166.34
WARRENTON-HAMMOND SD 30	4113080	458,710.85	111,821.94
WEST LINN-WILSONVILLE SD 3J	4113170	3,688,542.03	880,583.89
WILLAMETTE ESD	4100035	2,244,820.03	533,063.93
WILLAMINA SD 30J	4113350	444,356.44	98,294.44
WINSTON-DILLARD SD 116	4113490	688,132.67	161,194.99
WOODBURN SD 103	4113530	2,858,725.31	688,641.92
YAMHILL CARLTON SD 1	4100016	537,689.11	128,044.86
YONCALLA SD 32	4113650	177,695.4	38,005.51

#### **I.B. Distribution of Education Stabilization funds to public institutions of higher education (IHEs)**

Distribution of Education Stabilization funds (CFDA No. 84.394) to public institutions of higher education (IHEs):

Total amount of Education Stabilization funds made available to IHEs for obligation from October 1, 2010 through September 30, 2011 (Funds Made Available): **\$1,872,038.00**

Provide a list of the public IHEs in the state and the total amount of Education Stabilization funds made available to them for obligation October 1, 2010 to September 30, 2011:

<b>IHE Name</b>	<b>IPEDS ID</b>	<b>2-year or 4 year</b>	<b>Funds Made Available (2010) \$</b>	<b>Funds Made Available\$</b>
BLUE MOUNTAIN COMMUNITY COLLEGE	208275	2-year		0
CENTRAL OREGON COMMUNITY COLLEGE	208318	2-year		0
CHEMEKETA COMMUNITY COLLEGE	208390	2-year		0
CLACKAMAS COMMUNITY COLLEGE	208406	2-year		0
CLATSOP COMMUNITY COLLEGE	208415	2-year		0
COLUMBIA GORGE COMMUNITY COLLEGE	420556	2-year		0
EASTERN OREGON UNIVERSITY	208646	4-year	6,537,197	106,302
KLAMATH COMMUNITY COLLEGE	428392	2-year		0
LANE COMMUNITY COLLEGE	209038	2-year		0
LINN-BENTON COMMUNITY COLLEGE	209074	2-year		0

MT HOOD COMMUNITY COLLEGE	209250	2-year		0
OREGON COAST COMMUNITY COLLEGE	423652	2-year		0
OREGON HEALTH & SCIENCE UNIVERSITY	209490	4-year		0
OREGON INSTITUTE OF TECHNOLOGY	209506	4-year	7,835,348	109,239
OREGON STATE UNIVERSITY	209542	4-year	40,419,949	629,877
OREGON STATE UNIVERSITY-CASCADES CAMPUS	440828	4-year		0
PORTLAND COMMUNITY COLLEGE	209746	2-year		0
PORTLAND STATE UNIVERSITY	209807	4-year	28,360,760	435,830
ROGUE COMMUNITY COLLEGE	209940	2-year		0
SOUTHERN OREGON UNIVERSITY	210146	4-year	6,828,206	93,673
SOUTHWESTERN OREGON COMMUNITY COLLEGE	210155	2-year		0
TILLAMOOK BAY COMMUNITY COLLEGE	420723	2-year		0
TREASURE VALLEY COMMUNITY COLLEGE	210234	2-year		0
UMPQUA COMMUNITY COLLEGE	210270	2-year		0
UNIVERSITY OF OREGON	209551	4-year	27,211,320	388,669
WESTERN OREGON UNIVERSITY	210429	4-year	7,395,188	108,448

### I.C. Distribution of Government Services funds (GSF) to entities

Distribution of Government Services funds (CFDA No. 84.397) to entities:

Total amount of Government Services funds made available to LEAs, IHEs, or other entities for obligation from October 1, 2010 through September 30, 2011 (Funds Made Available): **\$0.00**

Provide a list of entities (including state agencies) to which the state has awarded GSF and the total amount of Government Services funds made available to each entity for obligation from October 1, 2010 to September 30, 2011:

Entity Name	Entity ID	Funds Made Available (2010) \$	Funds Made Available\$
STATE OF OREGON DEPARTMENT OF CORRECTIONS	809579535	103,784,840	0

### II.A. Uses of Education Stabilization funds by LEAs

Provide a concise narrative of how LEAs in your state have generally used Education Stabilization funds, and the impact that the funds had on elementary and secondary education in your State from October 1, 2010 to September 30, 2011:

Entry from previous timeframe:

**In keeping with one of the primary goals of the federal stimulus program (to create or retain jobs), Oregon's LEAs primarily used the State Fiscal Stabilization Fund dollars to reimburse salary expenditures for teachers. This enabled LEAS to retain staff, maintain staffing ratios in classes, avoid cutting programs and instructional days, and provided some financial stability during the downturn in the economy. Other funds were generally used for non-construction vendor payments, primarily for textbooks. The impact has been positive with progress toward improved assessments and educational outcomes for all students. Five LEAS used SFSF funds for construction, modernization, renovation or repair projects. Infrastructure certifications are posted at <http://stimulus.k12partners.org/content/section-1511-infrastructure-certifications>.**

Please update for the new timeframe:

**In keeping with one of the primary goals of the federal stimulus program (to create or retain jobs), Oregon's LEAs primarily used the State Fiscal Stabilization Fund dollars to reimburse salary expenditures for teachers. This enabled LEAS to retain staff, maintain staffing ratios in classes, avoid cutting programs and instructional days, and provided some financial stability during the downturn in the economy. Other funds were generally used for non-construction vendor payments, primarily for textbooks. The impact has been positive with progress toward improved assessments and educational outcomes for all students. Six LEAS used SFSF funds for construction, modernization, renovation or repair projects. Infrastructure certifications are posted at <http://stimulus.k12partners.org/category/subject-area/1511-certification>.**

Estimate the total amount of Education Stabilization funds draw downs that the State made on behalf of LEAs, from October 1, 2010 to September 30, 2011, under the following categories:

Salaries and benefits:	<b>\$83,448,973.41</b>
Contracts for construction, modernization, renovation, or repair projects:	<b>\$167,874.54</b>
Other:	<b>\$252,510.00</b>
Total:	<b>\$83,869,357.95</b>

**SFSF \$ Total \$**

**Activities**

**ECHO SD 5-4104530 (1 Activity)**

98,887.35 465,992 Construction to add classrooms to school.  
**PERRYDALE SD 21-4109530 (1 Activity)**  
 41,018.04 374,869 Contracted to upgrade and remodel the Perrydale's K-12 Science Lab.  
**PORT ORFORD-LANGLOIS SD 2CJ-4110020 (1 Activity)**  
 27,969.15 450,143.82 Install new energy efficient heating/cooling system at Driftwood School, modernization upgrades to gym at Driftwood elementary

## II.B. Uses of Education Stabilization funds by public IHEs

Provide a concise narrative of how public IHEs in your State have generally used Education Stabilization funds, and the impact that the funds have had on postsecondary education in your State from October 1, 2010 to September 30, 2011:

Entry from previous timeframe:

**State fiscal Stabilization Funds (SFSF) were received by Oregon University System (OUS) for fiscal years 2009,2010, and 2011. The OUS funds were used entirely to fund faculty salaries. OUS is comprised of seven universities in separate locations throughout the state. The receipt of SFSF funds by OUS funded over 1,000 faculty positions which helped to decrease increases in student tuition and fees.**

Please update for the new timeframe:

**State fiscal Stabilization Funds (SFSF) were received by Oregon University System (OUS) for fiscal years 2009,2010, and 2011. The OUS funds were used entirely to fund faculty salaries. OUS is comprised of seven universities in separate locations throughout the state. The receipt of SFSF funds by OUS funded over 1,000 faculty positions which helped to minimize the increases in student tuition and fees.**

Estimate the total amount of Education Stabilization funds draw downs that the State made on behalf of public IHEs, from October 1, 2010 to September 30, 2011, under the following categories:

Salaries and benefits:	<b>\$40,823,653.00</b>
Student financial assistance:	<b>\$0.00</b>
Contracts for modernization, renovation, or repair projects:	<b>\$0.00</b>
Other:	<b>\$0.00</b>
Total:	<b>\$40,823,653.00</b>

## II.C. Uses of Government Services funds by entities

Provide a concise narrative of how entities in your State (including State agencies) have generally used Government Services funds, and how the funds have affected the State's provision of services from October 1, 2010 to September 30, 2011:

Entry from previous timeframe:

**The purpose of the State Fiscal Stabilization Fund Government Services Award is to stabilize state and local government budgets in order to minimize and avoid reductions in essential public services. This award was used at the Oregon Department of Corrections to fund correctional staff statewide and to help avoid further reductions of correctional officer jobs in 14 prisons. Forty-two percent of the prison population is housed in urban areas of the state, while 58% is housed in prisons located in rural Oregon. Staffing using the Government Services Award was distributed in approximately the same percentage.**

Please update for the new timeframe:

**The purpose of the State Fiscal Stabilization Fund Government Services Award is to stabilize state and local government budgets in order to minimize and avoid reductions in essential public services. This award was used at the Oregon Department of Corrections to fund 736 correctional staff positions statewide. Without this funding Oregon would have been forced to layoff correctional officers in 14 prisons. Forty-two percent of the prison population is housed in urban areas of the state, while 58% is housed in prisons located in rural Oregon. Staffing using the Government Services Award was distributed in approximately the same percentage.**

Estimate the total amount of Government Services funds that the State has drawn down on behalf of its subrecipients, from October 1, 2010 to September 30, 2011, under the following categories:

Elementary and secondary education (excluding construction, modernization, renovation, or repair of public school facilities):	<b>\$0.00</b>
Construction, modernization, renovation, or repair of public school facilities:	<b>\$0.00</b>
Modernization, renovation, or repair of public IHE facilities:	<b>\$0.00</b>
Public IHEs (excluding modernization, renovation, or repair of public IHE facilities):	<b>\$0.00</b>
Public safety:	<b>\$36,349,022.05</b>
Public assistance:	<b>\$0.00</b>
Transportation:	<b>\$0.00</b>
Other:	<b>\$0.00</b>
Total:	<b>\$36,349,022.05</b>

## III.A. & B. Tuition and Fees

Describe any actions taken by the State to limit increases in tuition and fees imposed by public IHEs for in-State students:

Entry from previous timeframe:

**The Oregon University System is comprised of seven campuses. Each campus implemented various cost cutting measures, including mandatory furlough days for all employees to limit increases in tuition and fees. In addition, all of the State Fiscal Stabilization Funds received were used to pay for faculty salaries, which helped to limit increases in tuition and fees.**

Please update for the new timeframe:

**The Oregon University System is comprised of seven campuses. Each campus implemented various cost cutting measures, including mandatory furlough days for all employees to limit increases in tuition and fees. In addition, all of the State Fiscal Stabilization Funds received were used to pay for faculty salaries, which helped to limit increases in tuition and fees. Tillamook Bay Community College financial aid is administered through Portland Community College, so their data is included in the PCC statistics.**

For each 2- or 4-year public IHE, please provide the tuition and mandatory fee amounts for in-State students for school years 2008-2009, 2009-2010, and 2010-2011:

Data should be provided for all four-year and two-year public IHEs. Private IHEs should not be included.

IHE Name	IPEDS	2-year or 4-year	Academic Year	Avg Annual Undergrad Tuition\$	Mandatory Fees\$
BLUE MOUNTAIN COMMUNITY COLLEGE	208275	2-year	2008-09	2,970	166.5
BLUE MOUNTAIN COMMUNITY COLLEGE	208275	2-year	2009-10	3,060	211.5
BLUE MOUNTAIN COMMUNITY COLLEGE	208275	2-year	2010-11	3,216	211.5
CENTRAL OREGON COMMUNITY COLLEGE	208318	2-year	2008-09	2,835	123
CENTRAL OREGON COMMUNITY COLLEGE	208318	2-year	2009-10	2,970	123
CENTRAL OREGON COMMUNITY COLLEGE	208318	2-year	2010-11	3,150	123
CHEMEKETA COMMUNITY COLLEGE	208390	2-year	2008-09	2,745	292.5
CHEMEKETA COMMUNITY COLLEGE	208390	2-year	2009-10	3,150	360
CHEMEKETA COMMUNITY COLLEGE	208390	2-year	2010-11	3,240	405
CLACKAMAS COMMUNITY COLLEGE	208406	2-year	2008-09	2,790	225
CLACKAMAS COMMUNITY COLLEGE	208406	2-year	2009-10	3,240	225
CLACKAMAS COMMUNITY COLLEGE	208406	2-year	2010-11	3,330	225
CLATSOP COMMUNITY COLLEGE	208415	2-year	2008-09	2,880	270
CLATSOP COMMUNITY COLLEGE	208415	2-year	2009-10	3,240	270
CLATSOP COMMUNITY COLLEGE	208415	2-year	2010-11	3,420	270
COLUMBIA GORGE COMMUNITY COLLEGE	420556	2-year	2008-09	2,925	360
COLUMBIA GORGE COMMUNITY COLLEGE	420556	2-year	2009-10	3,150	360
COLUMBIA GORGE COMMUNITY COLLEGE	420556	2-year	2010-11	3,600	405
EASTERN OREGON UNIVERSITY	208646	4-year	2008-09	3,996	1,296
EASTERN OREGON UNIVERSITY	208646	4-year	2009-10	4,128	1,347
EASTERN OREGON UNIVERSITY	208646	4-year	2010-11	4,236	1,395
KLAMATH COMMUNITY COLLEGE	428392	2-year	2008-09	2,835	105
KLAMATH COMMUNITY COLLEGE	428392	2-year	2009-10	2,925	510
KLAMATH COMMUNITY COLLEGE	428392	2-year	2010-11	3,060	555
LANE COMMUNITY COLLEGE	209038	2-year	2008-09	3,397.5	270
LANE COMMUNITY COLLEGE	209038	2-year	2009-10	3,510	270
LANE COMMUNITY COLLEGE	209038	2-year	2010-11	3,735	360
LINN-BENTON COMMUNITY COLLEGE	209074	2-year	2008-09	2,735.55	234.45
LINN-BENTON COMMUNITY COLLEGE	209074	2-year	2009-10	3,087	243
LINN-BENTON COMMUNITY COLLEGE	209074	2-year	2010-11	3,226.65	238.05
MT HOOD COMMUNITY COLLEGE	209250	2-year	2008-09	3,087	292.5
MT HOOD COMMUNITY COLLEGE	209250	2-year	2009-10	3,195	326.25
MT HOOD COMMUNITY COLLEGE	209250	2-year	2010-11	3,420	423.75
OREGON COAST COMMUNITY COLLEGE	423652	2-year	2008-09	2,790	165
OREGON COAST COMMUNITY COLLEGE	423652	2-year	2009-10	3,330	165
OREGON COAST COMMUNITY COLLEGE	423652	2-year	2010-11	3,420	195
OREGON HEALTH & SCIENCE UNIVERSITY	209490	4-year	2008-09	9,537	5,268



OREGON HEALTH & SCIENCE UNIVERSITY	209490	4-year	2009-10	9,537	5,356
OREGON HEALTH & SCIENCE UNIVERSITY	209490	4-year	2010-11	9,537	5,991
OREGON INSTITUTE OF TECHNOLOGY	209506	4-year	2008-09	3,888	1,437
OREGON INSTITUTE OF TECHNOLOGY	209506	4-year	2009-10	4,104	1,440
OREGON INSTITUTE OF TECHNOLOGY	209506	4-year	2010-11	4,680	1,410
OREGON STATE UNIVERSITY	209542	4-year	2008-09	4,608	1,579
OREGON STATE UNIVERSITY	209542	4-year	2009-10	5,436	1,291
OREGON STATE UNIVERSITY	209542	4-year	2010-11	5,760	1,355
OREGON STATE UNIVERSITY-CASCADES CAMPUS	440828	4-year	2008-09	4,608	888
OREGON STATE UNIVERSITY-CASCADES CAMPUS	440828	4-year	2009-10	5,256	540
OREGON STATE UNIVERSITY-CASCADES CAMPUS	440828	4-year	2010-11	5,580	540
PORTLAND COMMUNITY COLLEGE	209746	2-year	2008-09	3,150	274.5
PORTLAND COMMUNITY COLLEGE	209746	2-year	2009-10	3,300	336
PORTLAND COMMUNITY COLLEGE	209746	2-year	2010-11	3,420	336
PORTLAND STATE UNIVERSITY	209807	4-year	2008-09	3,924	1,242
PORTLAND STATE UNIVERSITY	209807	4-year	2009-10	4,257	1,443
PORTLAND STATE UNIVERSITY	209807	4-year	2010-11	4,518	1,482
ROGUE COMMUNITY COLLEGE	209940	2-year	2008-09	3,060	330
ROGUE COMMUNITY COLLEGE	209940	2-year	2009-10	3,285	330
ROGUE COMMUNITY COLLEGE	209940	2-year	2010-11	3,375	330
SOUTHERN OREGON UNIVERSITY	210146	4-year	2008-09	4,212	1,413
SOUTHERN OREGON UNIVERSITY	210146	4-year	2009-10	4,320	1,464
SOUTHERN OREGON UNIVERSITY	210146	4-year	2010-11	4,212	1,524
SOUTHWESTERN OREGON COMMUNITY COLLEGE	210155	2-year	2008-09	2,790	225
SOUTHWESTERN OREGON COMMUNITY COLLEGE	210155	2-year	2009-10	3,105	990
SOUTHWESTERN OREGON COMMUNITY COLLEGE	210155	2-year	2010-11	3,285	990
TILLAMOOK BAY COMMUNITY COLLEGE	420723	2-year	2008-09	2,970	459
TILLAMOOK BAY COMMUNITY COLLEGE	420723	2-year	2009-10	3,240	489
TILLAMOOK BAY COMMUNITY COLLEGE	420723	2-year	2010-11	3,375	489
TREASURE VALLEY COMMUNITY COLLEGE	210234	2-year	2008-09	3,060	540
TREASURE VALLEY COMMUNITY COLLEGE	210234	2-year	2009-10	3,285	540
TREASURE VALLEY COMMUNITY COLLEGE	210234	2-year	2010-11	3,510	540
UMPQUA COMMUNITY COLLEGE	210270	2-year	2008-09	2,835	315
UMPQUA COMMUNITY COLLEGE	210270	2-year	2009-10	2,925	360
UMPQUA COMMUNITY COLLEGE	210270	2-year	2010-11	2,970	382.5
UNIVERSITY OF OREGON	209551	4-year	2008-09	4,455	1,233
UNIVERSITY OF OREGON	209551	4-year	2009-10	5,010	1,248
UNIVERSITY OF OREGON	209551	4-year	2010-11	5,544	1,260
WESTERN OREGON UNIVERSITY	210429	4-year	2008-09	3,780	1,143
WESTERN OREGON UNIVERSITY	210429	4-year	2009-10	4,515	1,173
WESTERN OREGON UNIVERSITY	210429	4-year	2010-11	4,911	1,275

### III.C. Enrollment

Student enrollment data:

Data should be provided for all four-year and two-year public IHEs. Private IHEs should not be included.

							Students Eligible for Any Need-	
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IHE Name	IPEDS	2-year or 4-year	Academic Year	Full Time or Part Time Undergrad	Enrollment	Based Financial Assistance (including Pell grants)	Students Eligible for Pell Grants
BLUE MOUNTAIN COMMUNITY COLLEGE	208275	2-year	2008-09	Full time	693	384	359
BLUE MOUNTAIN COMMUNITY COLLEGE	208275	2-year	2008-09	Part time	3,190	618	592
BLUE MOUNTAIN COMMUNITY COLLEGE	208275	2-year	2009-10	Full time	885	590	585
BLUE MOUNTAIN COMMUNITY COLLEGE	208275	2-year	2009-10	Part time	3,430	860	858
BLUE MOUNTAIN COMMUNITY COLLEGE	208275	2-year	2010-11	Full time	989	663	663
BLUE MOUNTAIN COMMUNITY COLLEGE	208275	2-year	2010-11	Part time	3,331	901	901
CENTRAL OREGON COMMUNITY COLLEGE	208318	2-year	2008-09	Full time	1,459	647	608
CENTRAL OREGON COMMUNITY COLLEGE	208318	2-year	2008-09	Part time	7,439	1,695	1,668
CENTRAL OREGON COMMUNITY COLLEGE	208318	2-year	2009-10	Full time	2,071	1,231	1,204
CENTRAL OREGON COMMUNITY COLLEGE	208318	2-year	2009-10	Part time	7,976	2,573	2,541
CENTRAL OREGON COMMUNITY COLLEGE	208318	2-year	2010-11	Full time	2,447	1,634	1,634
CENTRAL OREGON COMMUNITY COLLEGE	208318	2-year	2010-11	Part time	8,204	3,169	3,168
CHEMEKETA COMMUNITY COLLEGE	208390	2-year	2008-09	Full time	3,255	1,683	1,619
CHEMEKETA COMMUNITY COLLEGE	208390	2-year	2008-09	Part time	17,753	3,061	3,021
CHEMEKETA COMMUNITY COLLEGE	208390	2-year	2009-10	Full time	3,580	1,981	1,953
CHEMEKETA COMMUNITY COLLEGE	208390	2-year	2009-10	Part time	18,743	4,363	4,349
CHEMEKETA COMMUNITY COLLEGE	208390	2-year	2010-11	Full time	3,941	2,295	2,293
CHEMEKETA COMMUNITY COLLEGE	208390	2-year	2010-11	Part time	18,377	5,013	5,013
CLACKAMAS COMMUNITY COLLEGE	208406	2-year	2008-09	Full time	1,815	676	641
CLACKAMAS COMMUNITY COLLEGE	208406	2-year	2008-09	Part time	14,441	988	961
CLACKAMAS COMMUNITY COLLEGE	208406	2-year	2009-10	Full time	2,240	1,068	1,062
CLACKAMAS COMMUNITY COLLEGE	208406	2-year	2009-10	Part time	14,691	1,707	1,690
CLACKAMAS COMMUNITY COLLEGE	208406	2-year	2010-11	Full time	2,352	1,318	1,318
CLACKAMAS COMMUNITY COLLEGE	208406	2-year	2010-11	Part time	13,256	2,074	2,074
CLATSOP COMMUNITY COLLEGE	208415	2-year	2008-09	Full time	234	124	122
CLATSOP COMMUNITY COLLEGE	208415	2-year	2008-09	Part time	2,591	259	254
CLATSOP COMMUNITY COLLEGE	208415	2-year	2009-10	Full time	299	137	134
CLATSOP COMMUNITY COLLEGE	208415	2-year	2009-10	Part time	2,710	356	354
CLATSOP COMMUNITY COLLEGE	208415	2-year	2010-11	Full time	358	152	152
CLATSOP COMMUNITY COLLEGE	208415	2-year	2010-11	Part time	2,316	321	321
COLUMBIA GORGE COMMUNITY COLLEGE	420556	2-year	2008-09	Full time	268	133	126
COLUMBIA GORGE COMMUNITY COLLEGE	420556	2-year	2008-09	Part time	1,650	322	320
COLUMBIA GORGE COMMUNITY							

COLLEGE	420556	2-year	2009-10	Full time	349	200	198
COLUMBIA GORGE COMMUNITY COLLEGE	420556	2-year	2009-10	Part time	1,678	478	473
COLUMBIA GORGE COMMUNITY COLLEGE	420556	2-year	2010-11	Full time	348	243	243
COLUMBIA GORGE COMMUNITY COLLEGE	420556	2-year	2010-11	Part time	1,713	588	588
EASTERN OREGON UNIVERSITY	208646	4-year	2008-09	Full time	1,232	938	615
EASTERN OREGON UNIVERSITY	208646	4-year	2008-09	Part time	939	401	256
EASTERN OREGON UNIVERSITY	208646	4-year	2009-10	Full time	1,487	1,139	864
EASTERN OREGON UNIVERSITY	208646	4-year	2009-10	Part time	907	442	320
EASTERN OREGON UNIVERSITY	208646	4-year	2010-11	Full time	1,610	1,289	996
EASTERN OREGON UNIVERSITY	208646	4-year	2010-11	Part time	945	514	385
KLAMATH COMMUNITY COLLEGE	428392	2-year	2008-09	Full time	290	207	197
KLAMATH COMMUNITY COLLEGE	428392	2-year	2008-09	Part time	1,805	550	546
KLAMATH COMMUNITY COLLEGE	428392	2-year	2009-10	Full time	432	332	328
KLAMATH COMMUNITY COLLEGE	428392	2-year	2009-10	Part time	2,183	811	806
KLAMATH COMMUNITY COLLEGE	428392	2-year	2010-11	Full time	527	442	442
KLAMATH COMMUNITY COLLEGE	428392	2-year	2010-11	Part time	2,216	1,006	1,006
LANE COMMUNITY COLLEGE	209038	2-year	2008-09	Full time	3,684	1,842	1,842
LANE COMMUNITY COLLEGE	209038	2-year	2008-09	Part time	16,967	3,584	3,584
LANE COMMUNITY COLLEGE	209038	2-year	2009-10	Full time	4,791	2,849	2,849
LANE COMMUNITY COLLEGE	209038	2-year	2009-10	Part time	18,134	5,196	5,196
LANE COMMUNITY COLLEGE	209038	2-year	2010-11	Full time	5,027	3,534	3,534
LANE COMMUNITY COLLEGE	209038	2-year	2010-11	Part time	18,307	6,446	6,446
LINN-BENTON COMMUNITY COLLEGE	209074	2-year	2008-09	Full time	2,002	852	796
LINN-BENTON COMMUNITY COLLEGE	209074	2-year	2008-09	Part time	10,575	1,251	1,225
LINN-BENTON COMMUNITY COLLEGE	209074	2-year	2009-10	Full time	2,567	1,235	1,226
LINN-BENTON COMMUNITY COLLEGE	209074	2-year	2009-10	Part time	10,721	1,896	1,887
LINN-BENTON COMMUNITY COLLEGE	209074	2-year	2010-11	Full time	2,568	1,412	1,412
LINN-BENTON COMMUNITY COLLEGE	209074	2-year	2010-11	Part time	10,952	2,215	2,215
MT HOOD COMMUNITY COLLEGE	209250	2-year	2008-09	Full time	2,463	996	966
MT HOOD COMMUNITY COLLEGE	209250	2-year	2008-09	Part time	10,621	1,781	1,765
MT HOOD COMMUNITY COLLEGE	209250	2-year	2009-10	Full time	3,090	1,553	1,540
MT HOOD COMMUNITY COLLEGE	209250	2-year	2009-10	Part time	13,566	2,841	2,835
MT HOOD COMMUNITY COLLEGE	209250	2-year	2010-11	Full time	3,245	1,911	1,911
MT HOOD COMMUNITY COLLEGE	209250	2-year	2010-11	Part time	13,885	3,531	3,531
OREGON COAST COMMUNITY COLLEGE	423652	2-year	2008-09	Full time	71	33	33
OREGON COAST COMMUNITY COLLEGE	423652	2-year	2008-09	Part time	896	193	191
OREGON COAST COMMUNITY COLLEGE	423652	2-year	2009-10	Full time	102	56	56
OREGON COAST COMMUNITY COLLEGE	423652	2-year	2009-10	Part time	909	237	237
OREGON COAST COMMUNITY COLLEGE	423652	2-year	2010-11	Full time	110	0	0
OREGON COAST COMMUNITY COLLEGE	423652	2-year	2010-11	Part time	669	0	0
OREGON HEALTH & SCIENCE UNIVERSITY	209490	4-year	2008-09	Full time	329	298	113

OREGON HEALTH & SCIENCE UNIVERSITY	209490	4-year	2008-09	Part time	274	158	47
OREGON HEALTH & SCIENCE UNIVERSITY	209490	4-year	2009-10	Full time	435	385	175
OREGON HEALTH & SCIENCE UNIVERSITY	209490	4-year	2009-10	Part time	292	192	71
OREGON HEALTH & SCIENCE UNIVERSITY	209490	4-year	2010-11	Full time	362	336	183
OREGON HEALTH & SCIENCE UNIVERSITY	209490	4-year	2010-11	Part time	375	270	108
OREGON INSTITUTE OF TECHNOLOGY	209506	4-year	2008-09	Full time	1,611	1,125	557
OREGON INSTITUTE OF TECHNOLOGY	209506	4-year	2008-09	Part time	1,103	171	104
OREGON INSTITUTE OF TECHNOLOGY	209506	4-year	2009-10	Full time	1,735	1,237	701
OREGON INSTITUTE OF TECHNOLOGY	209506	4-year	2009-10	Part time	1,116	176	129
OREGON INSTITUTE OF TECHNOLOGY	209506	4-year	2010-11	Full time	1,724	1,295	838
OREGON INSTITUTE OF TECHNOLOGY	209506	4-year	2010-11	Part time	1,123	212	171
OREGON STATE UNIVERSITY	209542	4-year	2008-09	Full time	11,703	5,512	3,047
OREGON STATE UNIVERSITY	209542	4-year	2008-09	Part time	1,737	534	360
OREGON STATE UNIVERSITY	209542	4-year	2009-10	Full time	12,303	6,490	3,958
OREGON STATE UNIVERSITY	209542	4-year	2009-10	Part time	1,837	701	512
OREGON STATE UNIVERSITY	209542	4-year	2010-11	Full time	12,968	7,386	4,714
OREGON STATE UNIVERSITY	209542	4-year	2010-11	Part time	2,037	930	703
OREGON STATE UNIVERSITY-CASCADES CAMPUS	440828	4-year	2008-09	Full time	92	61	40
OREGON STATE UNIVERSITY-CASCADES CAMPUS	440828	4-year	2008-09	Part time	310	162	106
OREGON STATE UNIVERSITY-CASCADES CAMPUS	440828	4-year	2009-10	Full time	140	99	67
OREGON STATE UNIVERSITY-CASCADES CAMPUS	440828	4-year	2009-10	Part time	305	186	128
OREGON STATE UNIVERSITY-CASCADES CAMPUS	440828	4-year	2010-11	Full time	180	139	108
OREGON STATE UNIVERSITY-CASCADES CAMPUS	440828	4-year	2010-11	Part time	351	238	196
PORTLAND COMMUNITY COLLEGE	209746	2-year	2008-09	Full time	6,887	2,980	2,731
PORTLAND COMMUNITY COLLEGE	209746	2-year	2008-09	Part time	39,940	6,515	5,777
PORTLAND COMMUNITY COLLEGE	209746	2-year	2009-10	Full time	8,731	4,224	4,135
PORTLAND COMMUNITY COLLEGE	209746	2-year	2009-10	Part time	45,741	9,117	9,009
PORTLAND COMMUNITY COLLEGE	209746	2-year	2010-11	Full time	9,631	5,310	5,310
PORTLAND COMMUNITY COLLEGE	209746	2-year	2010-11	Part time	46,930	11,740	11,740
PORTLAND STATE UNIVERSITY	209807	4-year	2008-09	Full time	10,275	6,620	4,176
PORTLAND STATE UNIVERSITY	209807	4-year	2008-09	Part time	6,247	1,941	947
PORTLAND STATE UNIVERSITY	209807	4-year	2009-10	Full time	11,247	7,778	5,349
PORTLAND STATE UNIVERSITY	209807	4-year	2009-10	Part time	6,285	2,283	1,299
PORTLAND STATE UNIVERSITY	209807	4-year	2010-11	Full time	11,575	8,054	5,940
PORTLAND STATE UNIVERSITY	209807	4-year	2010-11	Part time	6,524	2,485	1,568
ROGUE COMMUNITY COLLEGE	209940	2-year	2008-09	Full time	1,129	685	668
ROGUE COMMUNITY COLLEGE	209940	2-year	2008-09	Part time	9,572	1,900	1,885
ROGUE COMMUNITY COLLEGE	209940	2-year	2009-10	Full time	1,882	1,358	1,351
ROGUE COMMUNITY COLLEGE	209940	2-year	2009-10	Part time	9,221	2,459	2,455
ROGUE COMMUNITY COLLEGE	209940	2-year	2010-11	Full time	2,012	1,550	1,550
ROGUE COMMUNITY COLLEGE	209940	2-year	2010-11	Part time	9,395	2,838	2,838

SOUTHERN OREGON UNIVERSITY	210146	4-year	2008-09	Full time	2,530	1,725	1,000
SOUTHERN OREGON UNIVERSITY	210146	4-year	2008-09	Part time	818	275	123
SOUTHERN OREGON UNIVERSITY	210146	4-year	2009-10	Full time	2,453	1,799	1,147
SOUTHERN OREGON UNIVERSITY	210146	4-year	2009-10	Part time	757	293	156
SOUTHERN OREGON UNIVERSITY	210146	4-year	2010-11	Full time	2,562	1,930	1,297
SOUTHERN OREGON UNIVERSITY	210146	4-year	2010-11	Part time	1,584	383	213
SOUTHWESTERN OREGON COMMUNITY COLLEGE	210155	2-year	2008-09	Full time	849	393	385
SOUTHWESTERN OREGON COMMUNITY COLLEGE	210155	2-year	2008-09	Part time	3,230	441	437
SOUTHWESTERN OREGON COMMUNITY COLLEGE	210155	2-year	2009-10	Full time	965	509	509
SOUTHWESTERN OREGON COMMUNITY COLLEGE	210155	2-year	2009-10	Part time	3,170	504	503
SOUTHWESTERN OREGON COMMUNITY COLLEGE	210155	2-year	2010-11	Full time	919	547	547
SOUTHWESTERN OREGON COMMUNITY COLLEGE	210155	2-year	2010-11	Part time	3,517	567	565
TILLAMOOK BAY COMMUNITY COLLEGE	420723	2-year	2008-09	Full time	49	0	0
TILLAMOOK BAY COMMUNITY COLLEGE	420723	2-year	2008-09	Part time	539	0	0
TILLAMOOK BAY COMMUNITY COLLEGE	420723	2-year	2009-10	Full time	85	0	0
TILLAMOOK BAY COMMUNITY COLLEGE	420723	2-year	2009-10	Part time	605	0	0
TILLAMOOK BAY COMMUNITY COLLEGE	420723	2-year	2010-11	Full time	113	0	0
TILLAMOOK BAY COMMUNITY COLLEGE	420723	2-year	2010-11	Part time	676	0	0
TREASURE VALLEY COMMUNITY COLLEGE	210234	2-year	2008-09	Full time	834	443	442
TREASURE VALLEY COMMUNITY COLLEGE	210234	2-year	2008-09	Part time	3,474	972	972
TREASURE VALLEY COMMUNITY COLLEGE	210234	2-year	2009-10	Full time	1,046	673	673
TREASURE VALLEY COMMUNITY COLLEGE	210234	2-year	2009-10	Part time	3,624	1,463	1,463
TREASURE VALLEY COMMUNITY COLLEGE	210234	2-year	2010-11	Full time	1,160	833	833
TREASURE VALLEY COMMUNITY COLLEGE	210234	2-year	2010-11	Part time	3,664	1,744	1,744
UMPQUA COMMUNITY COLLEGE	210270	2-year	2008-09	Full time	914	524	524
UMPQUA COMMUNITY COLLEGE	210270	2-year	2008-09	Part time	3,687	1,122	1,122
UMPQUA COMMUNITY COLLEGE	210270	2-year	2009-10	Full time	1,509	1,079	1,079
UMPQUA COMMUNITY COLLEGE	210270	2-year	2009-10	Part time	4,081	1,573	1,573
UMPQUA COMMUNITY COLLEGE	210270	2-year	2010-11	Full time	1,591	1,259	1,259
UMPQUA COMMUNITY COLLEGE	210270	2-year	2010-11	Part time	4,278	1,913	1,913
UNIVERSITY OF OREGON	209551	4-year	2008-09	Full time	10,925	5,141	2,631
UNIVERSITY OF OREGON	209551	4-year	2008-09	Part time	1,129	383	160
UNIVERSITY OF OREGON	209551	4-year	2009-10	Full time	11,099	5,789	3,206
UNIVERSITY OF OREGON	209551	4-year	2009-10	Part time	1,062	395	167
UNIVERSITY OF OREGON	209551	4-year	2010-11	Full time	11,003	6,211	3,890
UNIVERSITY OF OREGON	209551	4-year	2010-11	Part time	1,094	447	280
WESTERN OREGON UNIVERSITY	210429	4-year	2008-09	Full time	3,338	2,080	980
WESTERN OREGON UNIVERSITY	210429	4-year	2008-09	Part time	515	235	116
WESTERN OREGON UNIVERSITY	210429	4-year	2009-10	Full time	3,528	2,399	1,341
WESTERN OREGON UNIVERSITY	210429	4-year	2009-10	Part time	505	263	129
WESTERN OREGON UNIVERSITY	210429	4-year	2010-11	Full time	3,768	2,737	1,609

WESTERN OREGON UNIVERSITY	210429	4-year	2010-11	Part time	580	348	202
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#### IV. Tax Increases Averted

Estimate the degree to which State tax increases were averted because of the availability of SFSF funds.

Entry from previous timeframe:

The initial notification of available SFSF funds (\$479 million) occurred during the 2009 Oregon Legislative session. The 2009-2011 legislative budget was built on the knowledge that Oregon would be receiving the SFSF grant. As such, it cannot be said with certainty how the state would have reacted in absence of these funds. The \$479 million in SFSF funds represented 3.8% of Oregon's general funds (non-lottery) for the 2009-2011 biennium. As with most states, Oregon experienced a significant decline in tax revenues during the economic downturn, and the Oregon Legislature passed HB 2649 and HB 3405 to increase certain taxes. HB 2649 increased taxes on individuals who have more than \$125,000 in taxable income. HB 3405 increased the minimum business tax and certain business filing fees. Both of these measures were ratified through voter referendum in November 2009. In July 2009 Oregon received an additional \$91.2 million in SFSF phase II funds, which represented 0.7% of Oregon's general funds (non-lottery) for the 2009-2011 biennium. Even with additional SFSF funds and the new tax measures Oregon tax revenues fell below the close of session forecast. As of December 2010, Oregon revenue projections are \$1.15 billion below the close of session (2009) forecast. This severe reduction in revenues caused Governor Kulongoski to enact his statutory authority to make across the board allotment reductions for agencies receiving general fund appropriations. Despite receiving over \$570 million in SFSF funds, Oregon has also exhausted virtually all reserves and implemented two different allotment reductions for a total of \$954.6 million to balance the 2009-2011 biennium budget.

Please update for the new timeframe:

While Oregon continues to feel the long lasting impacts of the recession and revenues have been below expectations. Even with declining revenues, Oregon has not had to increase taxes since 2009 when HB 2649 and 3405 were passed by the Legislature. Budget balancing has occurred through agency reductions and other administrative actions. Oregon is finally starting to show signs of a slow economic recovery, however there are continued risks of another recession based on global market impacts. Oregon's primarily revenue source is personal income taxes and the economic recovery is very closely connected to job growth.

#### V. Jobs Saved or Created

In its quarterly reports submitted under section 1512 of ARRA, each State provided data on, among other things, the number of jobs estimated to have been saved or created as a result of SFSF support. The Department will use the information that has been reported to determine the number of jobs that have been saved or created. For the purposes of the Initial Annual Report, the State is not required to provide any additional information on the number of jobs estimated to have been saved or created.

Jobs Reported Saved or Created in the First APR:

	Reported Jobs for 02/17/09 - 09/30/09	Reported Jobs for 10/01/09 - 12/31/09	Reported Jobs for 01/01/10 - 03/31/10	Reported Jobs for 04/01/10 - 06/30/10	Reported Jobs for 07/01/10 - 09/30/10
Education Grants	4,067.99	3,461.46	2,251.5	2,185.27	1,365.61
Government Services	1,050	736	736	736	736

Jobs Reported Saved or Created in the Second APR:

	Reported Jobs for 10/01/10 - 12/31/10	Reported Jobs for 01/01/11 - 03/31/11	Reported Jobs for 04/01/11 - 06/30/11	Reported Jobs for 07/01/11 - 09/30/11
Education Grants	1330.67	2174.79	1515.92	285.15
Government Services	736	736	501	0

#### VI. Progress in Advancing Education Reform

##### A. Reducing inequities in the distribution of highly qualified teachers:

Describe the steps that the State has taken, from October 1, 2010 through September 30, 2011, to reduce inequities in the distribution of highly qualified teachers.

Entry from previous timeframe:

Oregon is focused on several elements to reduce inequities in the distribution of highly qualified teachers. The Oregon Equity Plan provides an inventory of policies and programs being implemented in Oregon schools. In particular, high-minority and high-poverty schools, designated in need of improvement, use Oregon's data and reporting systems to determine inequities and inform actions. Oregon is also expanding the PK-20 longitudinal data system focused on linking teachers to student performance data. School districts connect with public and private teacher preparation programs working to attract and support diverse teacher candidates and implement mentoring programs to support and retain new hires. School districts personalize professional development to meet unique needs of schools with a focus on cultural competence and achievement of all students. Oregon is leveraging expertise and resources from its education partners to provide a coherent approach to the issue. Partners include the Teachers Standards and Practices Commission, teacher preparation programs, the Oregon Education Association and the Oregon Leadership Network. In its Phase II SFSF application, Oregon indicated it would start collecting and/or publishing data on several metrics, specifically descriptors (a)(1) and (a)(2) as well as indicators (a)(1), (a)(2), (a)(3), (a)(4), (a)(5), (a)(6), and (a)(7), to track progress in this core reform area. As of 9/30/10, the State collects data on core academic courses taught, in the highest-poverty and lowest-poverty schools, by highly qualified teachers. From 2008-09 to 2009-10, the data show an increase in the percent of classes (courses) taught by highly qualified teachers, with the exception of one category ("Self-Contained"). The data can be found in the Statewide Annual Report Card, which can be accessed at <http://www.ode.state.or.us/search/page/?id=1821> As of 9/30/10, the State started collecting data on the systems used to evaluate the performance of teachers and principals; how those systems are used regarding teacher and principal development, retention and removal (among other things); whether student outcomes are used in teacher and principal performance evaluations; and performance ratings of teachers. These data are not yet ready for publication. Publication of the data likely will occur in August 2011. Finally, since approval of its Phase I application and prior to 9/30/10, the State completed its Teacher Equity Plan. This plan, which is to reflect the steps the State currently is taking to ensure students from low-income families and minority students are not taught at higher rates than other students by inexperienced, unqualified, or out-of-field teacher (as defined in the ESEA), can be found at <http://www.ode.state.or.us/search/page/?id=2215>

Please update for the new timeframe:

As Oregon moves toward providing an inclusive framework that continues to support and monitor highly qualified (HQ) educators as outlined in §1119 of ESEA, the state is also incorporating elements of evaluation into the framework to support and evaluate highly effective educators. For Indicator (a)(1) annually the state continues to collect, analyze, and post baseline HQ data (Staff Assignment Collection) as well as the inequities in elementary and secondary settings as they relate to the High Poverty (HP) and High Minority (HM) percentiles, and the placement of beginning or inexperienced teachers in HP and HM schools (Staff Position Collection). Data analysis from these data sets drives the annual Key Performance Measures set by the state to track the area of HQ and HP/HM. As requested in Indicator (a)(2) these analyses are also reflected annually in Oregon's State Equity Plan ([http://www.ode.state.or.us/opportunities/grants/nclb/title\\_ii/a\\_teacherquality/2012oregonequityplandraft.pdf](http://www.ode.state.or.us/opportunities/grants/nclb/title_ii/a_teacherquality/2012oregonequityplandraft.pdf)). Pursuant to §1111(b)(8)(C) of ESEA, the state annually outlines practices to ensure that students from low-income families and minority students in core academic classes are not taught at higher rates than other students by inexperienced, non-highly qualified, or out of field teachers. Oregon continues to leverage expertise and resources from its educational partners in order to provide not only a coherent, but also a seamless pipeline of support to pre-service, beginning, and veteran educators. Partners include Teachers Standards and Practices Commission, University teacher preparation programs, the Oregon Education Association (OEA), the Oregon Coalition for Quality Teaching and Learning (OCQTL), and the Oregon Leadership Network (OLN). Oregon continues to collect and publish the aggregate HQ data on the state report card pursuant to §1111(b)(8)(B) of ESEA, this information can be found at <http://www.ode.state.or.us/search/page/?id=1821>. Just as the state annually conducts focused data analysis to inform the state equity plan, school districts are expected to conduct focused data analysis as well of their highly qualified teacher percentages and placements. Through annual assurances, technical assistance presentations, desk monitoring, and on-site monitoring, the state continues to inform activities it carries out and supports at the SEA level. Oregon's longitudinal data system, Project ALDER, supports the development and implementation of data systems to enable stakeholders in Oregon to examine student progress from early childhood into career, including matching teachers to students, while protecting student privacy and confidentiality consistent with applicable privacy protection laws. Extensive work was done to create data systems that collect the prerequisite data during the 2010-2011 school year (SY). Data collections (UIUD and Class Roster ) are currently collect and connect such data as requested in Indicators (a)(3) and (a)(6). Information regarding those collections can be found on the Oregon Department of Education district website at: <https://district.ode.state.or.us/search/results/?id=434> and <https://district.ode.state.or.us/news/announcements/announcement.aspx?8304>, respectively. To address Descriptor (a)(1) and Indicators (a)(4), and (a)(5), as well as, Descriptor (a)(2) and Indicator (a)(7), the state of Oregon developed a baseline collection of data elements requested. This baseline data was originally collected through a paper collection (2010-2011 SY) and can be found at [http://www.ode.state.or.us/wma/teachlearn/educatoreffectiveness/quantitativresult\\_educatorevaluationsystemssurvey\\_0830.pdf](http://www.ode.state.or.us/wma/teachlearn/educatoreffectiveness/quantitativresult_educatorevaluationsystemssurvey_0830.pdf) and since has moved to a web-based collection (Principal and Teacher Evaluation Collection). Since Oregon is a local control state, the evaluation systems employed by each district are unique to the district and have been used in promotion, retention, and removal to varying extents. Currently student outcomes are not used in principal and teacher evaluations; however, with Principle 3 of the ESEA waiver the state has embraced the opportunity to further the educator effectiveness work of Oregon. The resulting framework will inform and support districts of parameters necessary for successful evaluation systems with "student outcomes" being one measure required.

#### Certification of review of submission

**Note:** This page should be certified by the governor or an authorized representative of the governor.

☒ I certify that, to the best of my knowledge, the information in this report is accurate and complete and conforms to the definitions and instructions used in the *Reference and User Manual*.

Full name and title: **Gerold Floyd, Director of Recovery Act Management**

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Questions about the State Fiscal Stabilization Fund program should be sent to: [State.Fiscal.Fund@ed.gov](mailto:State.Fiscal.Fund@ed.gov)